



Previous Year Financial

Direct Materials 2010

	Prepared Apple Products	Pick your Own Apples	Community Events
Cost of Apples			
Thousands of pounds of Braeburn	6,000	4,550	-
X average cost of Braeburn	\$ 362.00	\$ 362.00	\$ 362.00
	\$ 2,172,000	\$ 1,647,100	\$ -
Thousands of pounds of Honeycrisp	3,950	225	-
X average cost of Honeycrisp	\$ 360.00	\$ 360.00	\$ 360.00
	\$ 1,422,000	\$ 81,000	\$ -
Total cost of apples	\$ 3,594,000	\$ 1,728,100	\$ -
Cost of other Ingredients			
Cost per case	\$ 0.40	\$ -	\$ -
X Number of cases	179,000		
	\$ 71,600	\$ -	\$ -
Total Direct Materials cost	\$ 3,665,600	\$ 1,728,100	\$ -

Direct Labor 2010

	Prepared Apple Products	Pick your Own Apples	Community Events
Inspection, washing, peeling, coring	0.24	-	-
Saucing	0.10	-	-
Dicing	0.10	-	-
Cooking	0.12	-	-
Canning	0.10	-	-
Total hours per case	0.66	-	-
X # of cases	179,000	-	-
# of labor hours	118,140.00	-	-
X labor rate	\$ 8.80	\$ 8.80	\$ 8.80
Total labor cost	\$ 1,039,632.00	\$ -	\$ -